

ublic Document Pack Health Scrutiny in Dacorum Agenda

Wednesday 9 September 2015 at 7.30 pm

Scrutiny making a positive difference: Member led and independent, Overview & Scrutiny Committee promote service improvements, influence policy development & hold Executive to account for the benefit of the Community of Dacorum.

The Councillors listed below are requested to attend the above meeting, on the day and at the time and place stated, to consider the business set out in this agenda.

Membership

Councillor Brown Councillor Guest Councillor Hicks Councillor Maddern Councillor McLean Councillor Timmis Councillor Wyatt-Lowe

Substitute Members: Councillors

Outside Representatives:

Contributors:

For further information, please contact Louise Collins, Member Support 01442 228 633

AGENDA

- 1. ELECTION OF A VICE CHAIRMAN
- 2. MINUTES

To confirm the minutes of the meeting held on 17 June 2015. Please see the link below:

http://www.dacorum.gov.uk/docs/default-source/council-democracy/health-17-06-15-minutesf18f234551156b7f9bc7ff00000246a4.pdf?sfvrsn=0

3. APOLOGIES FOR ABSENCE

To receive any apologies for absence

4. DECLARATIONS OF INTEREST

To receive any declarations of interest

A member with a disclosable pecuniary interest or a personal interest in a matter who attends a meeting of the authority at which the matter is considered -

(i) must disclose the interest at the start of the meeting or when the interest becomes apparent

and, if the interest is a disclosable pecuniary interest, or a personal interest which is also prejudicial

(ii) may not participate in any discussion or vote on the matter (and must withdraw to the public seating area) unless they have been granted a dispensation.

A member who discloses at a meeting a disclosable pecuniary interest which is not registered in the Members' Register of Interests, or is not the subject of a pending notification, must notify the Monitoring Officer of the interest within 28 days of the disclosure.

Disclosable pecuniary interests, personal and prejudicial interests are defined in Part 2 of the Code of Conduct For Members

[If a member is in any doubt as to whether they have an interest which should be declared they should seek the advice of the Monitoring Officer before the start of the meeting]

5. PUBLIC PARTICIPATION

An opportunity for members of the public to make statements or ask questions in accordance with the rules as to public participation

6. WARD ISSUES FROM OTHER COUNCILLORS

Councillors have been invited to raise any issues within their ward.

7. WEST HERTFORDSHIRE STRATEGIC REVIEW

David Radbourne to provide Members with an update on the West Hertfordshire strategic review - your care your future and the proposed next steps

8. **GET, SET, GO DACORUM** (Pages 1 - 6)

9. PATIENT SERVICES

Tracey Carter and Stephanie Johnston to provide Members with the latest developments within Patient Services since the last meeting.

10. HERTS VALLEY CLINICAL COMMISSIONING UPDATE

Dr Trevor Fernandes to provide Members with a Herts Valleys Clinical Conditioning Update update since the last meeting held on 17 June 2015.

11. HEALTH & LOCALISM / HEALTH & WELLBEING BOARD UPDATE

Councillor W Wyatt-Lowe to provide Members with an update since the last meeting.

12. HCC HEALTH SCRUTINY UPDATE

13. HERTFORDSHIRE COUNTY COUNCIL HEALTH SCRUTINY UPDATE (Pages 7 -

10)

14. DATE OF THE NEXT MEETING

The next meeting will be held on Wednesday 9 December 2015.

15. EXCLUSION OF THE PUBLIC

To consider passing a resolution in the following terms:

That, under s.100A (4) of the Local Government Act 1972 Schedule 12A Part 1 as amended by the Local Government (Access to Information) (Variation) Order 2006 the public be excluded during the item in Part II of the Agenda for this meeting, because it is likely, in view of the nature of the business to be transacted, that if members of the public were present, during this item there would be disclosure to them of exempt information relating to:

16. WORK PROGRAMME - HEALTH (Pages 11 - 16)





AGENDA ITEM: 8

SUMMARY

Report for:	Health in Dacorum Committee
Date of meeting:	09/09/2015
PART:	1
If Part II, reason:	

Title of report:	Get set, go Dacorum			
Contact:	Cllr Neil Harden, Portfolio Holder for Regulatory & Resident Services Author: Claire Lynch, Community Partnerships Officer Responsible Officer: Matt Rawdon, Group Manager, People			
Purpose of report:	Monitoring and information			
Recommendations	That members of the committee note the report and identify any areas where they require additional information.			
Corporate objectives:	 Community Capacity: enabling self-help and volunteering to build communities. Regeneration: developing skills and aspirations of local people. Dacorum Delivers: developing more effective ways of delivering services which meet customer expectations. 			
Implications:	<u>Financial</u> £45,000 from reserves (approval granted October 2013)			
'Value For Money Implications'	Value for Money The project seeks to increase sports participation in the 14+ age group. In Dacorum we aim to use sport as a mechanism for dealing with some of the social problems that we have in a holistic way.			
	£45,000 from DBC and £17,500 from Sportspace will provide the cash contribution needed to release £250,000 from Sport England and £77,500 of in-kind contributions from local voluntary sector groups. The total project cost over three year is £390,000 (including in-kind support) and will cater for approximately 2,500 residents in Dacorum aged 14+ over a three year period. This engagement is sustained engagement which aims to change the behaviour of participants, builds skills in the community and and build the infrastructure within the community to ensure that the projects last beyond the life of the funding.			
	Increased physically activity leads to improved mental and physical			

	wellbeing and therefore can contribute to a reduction in the need for other support services and improve life outcome for participants.				
Risk Implications	Risk register reviewed on 04.06.2014				
Equalities Implications	 Equality impact assessment completed Jan 2014 Publicity will be targeted at specific areas that demonstrate social problems but recruitment will be open to the wider community Extra funding will be targeted at training and development of existing providers to up skill i.e. equality and diversity training. Two groups from the 'protected characteristics' will have targeted projects: heath inequalities and access issues for ethnic minority groups, access issues for disabled people. 				
Health And Safety Implications	 All providers will have appropriate public liability and insurance policies. Service Level Agreements will identify that the service provider will be responsible for Health and Safety procedures. Risk Assessments will be carried out by the service provider for each activity and submitted to Get, Set, Go Dacorum coordinator. 				
Consultees:	30 partners from National Governing Bodies, District Partnerships, Sports Clubs and providers, Voluntary Sector, Children's and Community Centre's, Public Health, Clinical Commissioning Group, Housing Associations, ethnic minority groups and Secondary Schools attended two consultation workshops with the Council to develop the project.				
	 Questionnaires have been completed by; Students at Adeyfield School, Hemel and Cavendish School Families in Woodhall Farm and Tring Central Ethnic minority groups Families at the Adventure Playground Play days (2014 & 2015) 				
	Consultation and development of project is on-going through the three year programme. Additional consultation to take place in coming months; • Targeted consultation of attendees of children's centres • Residents in rural areas				
Background papers:	 Sports Policy Statement, Cabinet Report, 24 April 2012 Community Sports Activation Fund Application, Cabinet Report, 22 October 2013 				

Historical background

Community Sport Activation Fund

The Community Sport Activation Fund is a £40m revenue fund from Sport England which will:

- Enable people to create a sporting habit for life.
- Help stimulate local sports delivery.
- Provide a flexible investment at a very local level.

The fund aims to:

- Increase once a week participation in sport by those aged 14 and above.
- Encourage and support local partners to work together to develop new approaches to delivery.
- Invest in projects that will deliver sustainable increases in participation.
- Support communities across England to help ensure sport becomes a regular part of the majority

of people's lives.

General project update

Publicity and marketing

- Get set, go Dacorum branded t-shirts, hoodies, stress balls and gazebo have now been purchased and are being used at events to raise the profile of the project (see appendix 1 (pg 5) for photos)
- Get set, go Dacorum branded roller banners and outdoor flags are on order

Events attended over the summer

- Housing annual fun day Hemel Hempstead School
- Adventure Playground National play days Bennetts End, Chaulden, Adeyfield and Grovehill
- Highfield Fun day
- Love your Neighbourhood Tring
- Training sessions with local GPs Fernville and Rothchild Surgery

Events coming up over the next few months

- Old Town Hall Community Event
- Love Your Neighbourhood Bennetts End
- Training sessions with local GPs Parkwood, Kings Langley, Manor Street and Bennetts End Surgery

Social media

 Facebook and twitter accounts have a growing following and are continually being publicised to increase networks (help publicise @getsetgodacorum)

Website

- The Get set, go Dacorum website has been created and was launched in April 2015 www.getsetgodacorum.co.uk
- It includes a full calendar of events and activities which are running for the programme
- Sport England headquarters have been tweeting about the Get set, go Dacorum project during their European Week of Sport, supporting the standard of activities available.

Figures which are reported to Sport England

The annual target dates run from September 2014 to September 2015 in year one of the project. The key performance indicator designed by Sport England focusses on the number participants over 14 years old only.

Attendances against target as of 14th August 2015 (11 months into project)

September start dates

- Rush Judo 100% of annual target of 10
- Youth Boxing In progress, visits have been made to the group and things are going well but awaiting forms

October start dates

- Back 2 Netball 196% of annual target of 25 (almost doubled target)
- Woodhall Farm & Grovehill Family Fun sessions 100% of annual target of 40
- Much Stronger Together Football 53% of annual target of 60 (event planned for 13 September 2015 to reach additional numbers)

November start dates

• The Puffins – 167% of annual target of 15 (almost doubled target)

- Stay with it Programme 49% of annual target of 80 (term time programme was stopped for summer holidays but other projects running instead please see below)
- Go for Fit women and girls 100% of annual target of 30

January start dates

- Culturally Aware Fitness 100% of annual target of 40
- Sports Match "Buddy" scheme so far 40% of annual target of 30 (Volunteer Centre Dacorum have been commissioning to run this project and have been going through a redundancy process with staff which has affected the ability to deliver)

February - May start dates

- ENJOY Family so far 50% of annual target of 50
- A Taste of Fitness so far 20% of annual target of 30
- Adventure in the Playgrounds multi-sport sessions so far 75% of annual target of 80
- Expansion of Stay with it Programme (please see target figures above)

June - August start dates

- Cycle your Family to Fitness 25% of annual targets achieved and project carrying over due to close links with upcoming Dacorum Cycle Hub
- Active Men in progress but information pending

Extra projects which have been run to accommodate for projects which have not met their KPIs

- Sport @ the Elms (DENS project) 8 regular attendees on the last update (awaiting final numbers)
- Xtreme skates
 — 12 regular attendees on the last update (awaiting final numbers)
- Dance @ the Adventure Playgrounds 13 regular attendees on the last update (awaiting final figures)
- Shape Up 11 men booked onto the follow up 12 week weight management course with Watford Football Club (started beginning of August)
- Let's Dance 35 older adults regularly attending at the Old Town Hall
- Tring Parkrun 123 regular attendees on the last update (was originally going to be funded through the Community Grant pot so an internal transfer will take place)

In total the programme has achieved 77% of its target KPIs as of August 2015 (when referring to the 14+ age group).

Staff changes

The Get set, go Dacorum co-ordinator has ended her secondment, finishing on the 14 August 2015. All enquiries should be directed to getsetgo@dacorum.gov.uk and will be picked up by the Community Partnerships Team until a new person is in post. The role is currently going through the internal approval processes and will then be advertised.

Developing the project

This is a new project and we are continuously developing, tailoring and re-profiling the project based on consultation results and feedback from partners. Any ideas or suggestion from stakeholders will be gratefully received at any time via getsetgo@dacorum.gov.uk.

Glossary of acronyms and	CSAF – Community Sports Activation Fund
any other abbreviations used in this report:	CCG – Clinical Commissioning Group
accommunity of and	NGB – National Governing Bodies

Appendix 1. Get set, go Dacorum at Community Events









Report of Dacorum Borough Council Representative on Herts. County Council Health Scrutiny Committee for Health in Dacorum Meeting of 9th September 2015

A meeting of the HCC Health Scrutiny Committee was held on 18th June 2015.

The responses from the NHS bodies in Hertfordshire to the information requests made at the budgets and Francis follow-up scrutiny of 25th March and 2nd April 2015, were presented to the Committee.

On the following information requests there was a response from other NHS bodies but not West Herts Hospitals Trust (WHHT):

- 8) How do you ensure that there is parity when using agency staff? What training takes place?
- 9) What is in place for data security especially with mobile working?
- 10) How are you working with HCC Childrens' Services to support Children Looked After (in care) into apprenticeships and other forms of work?
- 11) How do you share best practice across the county and learn from each other in Herts? This would include all organisations communicating with one another on a case by case basis.

The following information requests to only WHHT received no response: 29) What work is underway to reduce ambulance queuing at Watford General Hospital?

30) How are you performing against your workforce plan?

It was explained that a number of responses from WHHT missed the deadline. There will be a need for the Committee to discuss WHHT's Strategic Review and Watford Hospital's CQC inspection.

At the time of the meeting, WHHT's senior management team was unstable.

The East of England Ambulance Trust (EEAST) is to send the County Health Scrutiny Committee (HSC) its ideas to address the issue of queuing at Watford Hospital. It was stated that there is not easy answer and it's not just about emptying A&E but the whole management of the hospital and moving patients through the hospital.

It was explained that there is no contact between HCC and the NHS bodies about getting looked after young people into apprenticeships.

The results of the CHQ inspection at Watford Hospital were awaited at the time of the meeting.

It was felt by some Committee members that in the responses there were a lot of statements and good ideas, but questions were not answered.

The report was noted.

There was an update on the Healthwatch GP access work. The work focused on the Stort Valley but can be applied across the county and will come back to the Committee. When it does, it will be decided whether a topic group is needed to feed into the Clinical Commissioning Groups (CCGs).

Healthwatch does not have the resources to do this work across the county but there is a toolkit that local patient and public groups can use.

Some issues that came out of the work are national and the report has been escalated to Healthwatch England, which can use local evidence to campaign at a national level and provide information to the Department of Health. In the Stort Valley, every GP practice has a patient and public group that can meet with the practice manager and GPs to work to improve services. Does every GP practice in Dacorum have such a group?

The recommendations in the original report were sent to NHS England, that can meet with the practice manager and GPs to work to improve services. Does every GP practice in Dacorum have such a group?

The recommendations in the original report were sent to NHS England, the CCGs and GP practices. Healthwatch works with CCGs to find ways of improving service and this work is an evolving piece of work.

The West Herts. Strategic Review was discussed.

Analytical work has been done to understand the answer to the first two questions of the review:

- 1) How well are things working at the moment?
- 2) How do we need to plan to meet service requirements over the next 5 years?

Most people want to see service improvements and also increased efforts to prevent lifestyle-related diseases.

There is a need for things to be joined-up. Home First and those things that work well will expand across West Herts. The CCGs are investing in Home First. There is an aspiration to bring services closer to home. Big themes included prevention in the population, integration and empowering people.

Herts. Community Trust and HCC staff are working with WHHT staff to facilitate discharge into appropriate settings.

There will need to be investment in the development and delivery of the plan. Some funding may come locally but there may be a need to draw on national resources. Care in the community feels like the right direction of travel but

people in the community are overstretched and there needs to be a resource shift and different ways of doing things.

Your Care, Your Future is on track and a strategic outline case will be presented in the autumn.

The health sector in West. Herts. Is not in financial balance, with WHHT, Herts. Valleys CCG (HVCCG), Herts. Community Trust (HCT). Herts. Partnership Foundation Trust (HPFT) being in different positions. WHHT is in the worst position. HVCCG's financial gap at the start of the year was about £20 million but the CCG intends to work to reduce it. The NHS health sector as a whole has a gap of £30-50 million in West Herts.

There will be a briefing on the review at the Health in Dacorum meeting of 9th September 2015.

Fiona Guest Dacorum Representative Herts. County Council Health Scrutiny Committee



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Date:		Items:	Contact details:	Background information	Outcome of Discussion
17 June 2015	•	Health & Localism / Health & Wellbeing Board Update	Councillor W Wyatt – Lowe	To provide an update since the last meeting.	
	•	HCC Health Scrutiny Update	Councillor Guest	To provide an update since the last meeting.	
	•	Health and Social Care Services	Jenny Goodyear	To provide an update since the last meeting	
	•	Patient Services	Helena Reeves/Jackie Ardley, WHHT	To provide an update since the last meeting.	
70	•	Get, Set, Go Dacorum Project	Claire Lynch	To provide an update.	
09 Sept 2015	•	Health & Localism / Health & Wellbeing Board Update	Councillor W Wyatt – Lowe	To provide an update since the last meeting.	
	•	HCC Health Scrutiny Update	Councillor Guest	To provide an update since the last meeting.	
	•	Health and Social Care Services	Tim Hamilton	To provide an update since the last meeting	

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		•	Patient Services	Tim Hamilton	To provide Members with an update since the last meeting and to compare the CQC report.	
		•	Get, Set, Go Dacorum	Claire Lynch	To provide an update since the last meeting.	
			West Hertfordshire Strategic Review of Health	David Radbourne	To discuss initial results of review	
Page 12	09 Dec 2015	•	HVCCG Update	NHS Hertfordshire - Dr Fernandes & Interim Chief Operating Officer, Nicola Bell	To provide an update since the last meeting.	
		•	Health & Localism / Health & Wellbeing Board Update	Councillor W Wyatt – Lowe	To provide an update since the last meeting.	
		•	HCC Health Scrutiny Update	Councillor Guest	To provide an update since the last meeting.	

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	•	Health and Social Care Services	Tim Hamilton	To provide an update since the last meeting
	•	Patient Services	Tim HAmilton	To provide Members with an update since the last meeting and to compare the CQC report.
	•	Get, Set, Go Dacorum	Claire Lynch	To provide an update since the last meeting.
09 March 2016		HVCCG Update	NHS Hertfordshire - Dr Fernandes & Interim Chief Operating Officer, Nicola Bell	To provide an update since the last meeting.
		Health & Localism / Health & Wellbeing Board Update	Councillor W Wyatt – Lowe	To provide an update since the last meeting.
		HCC Health Scrutiny Update	Councillor Guest	To provide an update since the last meeting.
		Health and Social Care Services	Tim Hamilton	To provide an update since the last meeting
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HEALTH IN DACORUM COMMITTEE: Work Programme 2015/16

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	Get, Set, Go Dacorum	Claire Lynch	To provide an update since the last meeting.	
	Childhood Obesity	Elizabeth Biggs and Sue Beck	To provide an update since the last meeting on 7 th January 2015	

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Consideration for Future Items/Meetings:

- 1. TB Awareness in the UK
- 2. DBC Masterplan

Regular Invitees

- Cllr Harden
- Sally Marshall
- Steve Baker

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